



## 2007-2008 Profile of Pollock School District 10-2

916 F Ave, Pollock, SD 57648

Home County: Campbell

Area in Square Miles: 200

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$354,150	\$30,549	\$52,405	\$11,233
County	\$5,928	\$0	\$0	\$0
State	\$269,874	\$0	\$1,371	\$0
Federal	\$19,956	\$0	\$17,040	\$0
<b>Total</b>	<b>\$649,907</b>	<b>\$30,549</b>	<b>\$70,816</b>	<b>\$11,233</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$208,952	\$0
Enterprise Funds	\$26,938	\$41,465

### Ending Fund Balance

General	(\$29,993)
Capital Outlay	\$31,256
Special Education	\$201
Pension	\$154

### State Aid

General Aid	\$257,913
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$1,371
<b>Total State Aid</b>	<b>\$259,284</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$480,868	\$4,807	\$58,514	\$8,287
PK Instruction	\$0	\$0	\$13,899	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,975	\$349	\$28,269	\$0
Administration Services	\$113,071	\$0	\$0	\$1,058
Transportation Services	\$49,310	\$0	\$0	\$165
Other Support Services	\$110,096	\$158	\$0	\$1,215
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,395	\$0	\$0	\$658
<b>Total Expenditures</b>	<b>\$797,715</b>	<b>\$5,313</b>	<b>\$100,682</b>	<b>\$11,383</b>

### 2007 Payable 2008 Levy per Thousand

	2007 Payable 2008 Taxable Valuations
Agricultural	\$25,832,331
Owner Occupied	\$6,520,003
Non-Ag Z	\$689,650
Other Non-Ag/Utilities	\$3,902,655
<b>Total</b>	<b>\$36,944,639</b>

Agricultural	\$5.71
Non-Ag Z	\$7.82
Owner Occupied	\$8.98
Other Non-Ag/Utilities	\$19.19
Special Education	\$1.40
Capital Outlay	\$0.81
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	54
Fall 2007 K-12 Fall Enrollment	54
Open Enrolled Students Rec'd	1
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	54.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	50.0%
% Special Needs Students	9.3%
Students Transported	31
Student to Staff Ratio	5.1
District Attendance Rate	97.6%
Number of Graduates	9

### Enrollment

	ADA	ADM
K-8	27.520	28.000
9-12	25.210	26.000
<b>Total</b>	<b>52.730</b>	<b>54.000</b>

### Cost per ADM

General Fund Only	\$14,773
Educational Funds*	\$16,564

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,480
IDEA Part B	\$14,340
<b>Total</b>	<b>\$16,820</b>

### Special Education Placement Categories

Regular Classroom
Resource Room
Self-Contained Classroom
Separate Facility
Regular Early Childhood
Age 3-5 Special Ed Prg
Age 3-5 Other SE Locations

**Total** **5**

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

### December 2007 Federal Child Count

Deaf-Blind
Emotionally Disturbed
Mental Retardation
Hearing Impaired
Learning Disabled
Multiple Disabilities
Orthopedic Impairment
Visually Impaired
Deaf
Speech/Language
Other Health Impaired
Autism
Traumatic Brain Injury
Developmental Delay

**Total** **5**

### Teaching Staff Data

Average Teacher Salary	\$30,370
Experience Adjusted Salary	\$30,821
Avg Years of Experience	16.1
% with Advanced Degrees	9.1%
Certified Instructional Staff	10.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.